

## PLYMOUTH CITY COUNCIL

<b>Subject:</b>	Corporate Plan 2016-19
<b>Committee:</b>	Cabinet
<b>Date:</b>	28 November 2017
<b>Cabinet Member:</b>	Councillor Bowyer
<b>CMT Member:</b>	Tracey Lee, Chief Executive
<b>Author:</b>	Sian Millard, Oversight and Governance Manager
<b>Contact details:</b>	Sian.Millard@plymouth.gov.uk
<b>Key Decision:</b>	N/A
<b>Part:</b>	I

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### **Purpose of the report:**

1. The performance analysis report particularly highlights performance against the four current corporate priorities of elections, customer services, street services and CQC preparations. Reporting is by exception and informed by the strategic risk register. Some new indicators have been included following a review of indicators/measures across the Council's key corporate documents including the Corporate Plan and its original performance framework, MTFS, Risk Register, Plymouth Report and Plymouth Plan. The new indicators are highlighted in the indicator summary tables.
2. The activity report presents updates against each of the priority activities originally identified for the Corporate Plan.
3. To present a new approach to reporting progress against the Corporate Plan, split by performance against indicators and activity updates. The reason for the separation of the updates, rather than present as one document as previously, is to better draw out the performance analysis which has in the past been less visible against the activity updates.

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### **The Corporate Plan 2016-19**

This report outlines progress against the ambitions as set out in the Council's Corporate Plan 2016-19.

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### **Implications for Medium Term Financial Strategy and Resource Implications: Including finance, human, IT and land:**

The Medium Term Financial Strategy is a core component of the council's strategic framework and has a vital role to play in translating the council's ambition and priorities set out in the Corporate Plan 2016-19 and the city's ambition in the Plymouth Plan, into action.

The current Medium Term Financial Strategy focuses on taking a view out to 2019/20 of the range of major issues affecting the resources of Plymouth City Council.

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**Other Implications: e.g. Child Poverty, Community Safety, Health and Safety and Risk Management:**

The Corporate Plan complements the Council's existing policy framework with respect to the above.

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**Equality and Diversity:**

Where potential equality and diversity implications are identified from the implementation of any new activities arising from the Corporate Plan, assessments will be undertaken in line with the Council's policies.

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**Recommendations and Reasons for recommended action:**

Cabinet to note and approve the Corporate Plan Q2 monitoring reports.

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**Alternative options considered and rejected:**

None:- This report forms part of the Council's agreed performance management framework.

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**Published work / information:**

**Background papers:**

Title	Part I	Part II	Exemption Paragraph Number						
			1	2	3	4	5	6	7
Corporate Plan 2016-19									

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**Sign off:**

Fin	djn17 18.13 8	Leg	lt/294 66/23 11	Mon Off	lt/dv s/294 66	HR		Assets		IT		Strat Proc	
Originating SMT Member: Giles Perritt													
Has the Cabinet Member(s) agreed the content of the report? Yes													