

PLYMOUTH CITY COUNCIL

Subject: Corporate Plan 2016-19 - Quarter 4 2017/18 update
Committee: Cabinet
Date: 5 June 2018
Cabinet Member: Councillor Lowry
CMT Member: Tracey Lee, Chief Executive
Author: Andrew Loton, Senior Performance Advisor
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Key Decision: N/A
Part: I

Purpose of the report:

1. The performance analysis report highlights performance against the Corporate Plan performance framework for quarter four. The report also reflects the four current corporate priorities of elections, customer services, street services and CQC Review. Reporting is by exception and informed by the strategic risk register.
2. The activity report presents updates against each of the priority activities originally identified for the Corporate Plan and the four current corporate priorities of elections, customer services, street services and CQC Review.

The Corporate Plan 2016-19

This report outlines progress against the ambitions as set out in the Council's Corporate Plan 2016-19.

Implications for Medium Term Financial Strategy and Resource Implications: Including finance, human, IT and land:

The Medium Term Financial Strategy is a core component of the council's strategic framework and has a vital role to play in translating the council's ambition and priorities set out in the Corporate Plan 2016-19 and the city's ambition in the Plymouth Plan, into action.

The current Medium Term Financial Strategy focuses on taking a view out to 2019/20 of the range of major issues affecting the resources of Plymouth City Council.

Other Implications: e.g. Child Poverty, Community Safety, Health and Safety and Risk Management:

The Corporate Plan complements the Council's existing policy framework with respect to the above.

Equality and Diversity:

Where potential equality and diversity implications are identified from the implementation of any new activities arising from the Corporate Plan, assessments will be undertaken in line with the Council's policies.

Recommendations and Reasons for recommended action:

Cabinet to note and approve the Corporate Plan Quarter four monitoring reports.

Alternative options considered and rejected:

None:- This report forms part of the Council's agreed performance management framework.

Published work / information:**Background papers:**

| Title | Part I | Part II | Exemption Paragraph Number | | | | | | |
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| Corporate Plan 2016-19 | | | | | | | | | |
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Sign off:

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| Fin | djn18 19.14 | Leg | MS/ 30537 | Mon Off | | HR | | Assets | | IT | | Strat Proc | |
| Originating SMT Member: Giles Perritt | | | | | | | | | | | | | |
| Has the Cabinet Member(s) agreed the content of the report? Yes | | | | | | | | | | | | | |