

EXECUTIVE DECISION

made by a Cabinet Member



PLYMOUTH
CITY COUNCIL

REPORT OF ACTION TAKEN UNDER DELEGATED AUTHORITY BY AN INDIVIDUAL CABINET MEMBER

Executive Decision Reference Number – ES05 18/19

| Decision | |
|----------|--|
| 1 | Title of decision: THE CITY OF PLYMOUTH (TRAFFIC REGULATION ORDERS) (AMENDMENT No. 2018.2137185 – CONNAUGHT AVENUE, COLLEGE AVENUE, MANNAMEAD ROAD, MUTLEY PLAIN AND TORR LANE) ORDER |
| 2 | Decision maker (Cabinet Member): Councillor Dann, Cabinet Member for Environment and Street Scene |
| 3 | Report author and contact details: Robin Bevan, Transport Planning Officer, email: robin.bevan@plymouth.gov.uk Tel: 01752 307799 Holly Curtis, Highways Administrator, email: holly.curtis@plymouth.gov.uk Tel: 01752 304010 |
| 4 | Decision to be taken: To implement the following amendments to The City of Plymouth (Traffic Regulation and Street Parking Places) (Consolidation) Order 2004 (as amended): <u>To Add</u> <u>No Waiting At Any Time on lengths of:</u> College Avenue, Connaught Avenue, Mannamead Road and Mutley Plain <u>No Waiting Mon-Sat 8am-9.15am and 4.30pm-6pm on a length of:</u> College Avenue <u>Limited Waiting To 1 Hour No Return For 3 Hours 8am-8pm on lengths of:</u> Connaught Avenue and Mutley Plain <u>Limited Waiting To 1 Hour No Return For 3 Hours Mon-Sat 9.15am-4.30pm on a length of:</u> College Avenue <u>No Loading/Unloading At Any Time on lengths of:</u> College Avenue and Connaught Avenue <u>No Loading/Unloading Mon-Sat 8am-9.15am on a length of:</u> Mannamead Road <u>No Loading/Unloading Mon-Sat 8am-9.15am and 3.45pm-6pm on lengths of:</u> Mutley Plain <u>No Loading/Unloading Mon-Sat 8am-9.15am and 4.30pm-6pm on a length of:</u> College Ave |

To Remove

No Waiting At Any Time on lengths of:

College Avenue, Connaught Avenue and Mutley Plain

Limited Waiting To 2 Hours No Return For 2 Hours Mon-Sat 9.15am-5pm on a length of:

Mannamead Road

Limited Waiting To 1 Hour No Return For 3 Hours Mon-Sat 9.15am-5pm on a length of:

Mannamead Road

Limited Waiting To 1 Hour No Return For 3 Hours Mon-Sat 9.15am-3.45pm on a length of:

Mutley Plain

Goods Loading Bays Mon-Sat 8am-6pm on a length of:

Connaught Avenue

No Loading/Unloading At Any Time on lengths of:

College Avenue and Connaught Avenue

No Loading/Unloading Mon-Sat 8am-9.15am and 3.45pm-6pm on lengths of:

Mutley Plain

No Waiting Mon-Sat 8am-9.15am on lengths of:

Mannamead Road

(As set out in the Briefing Report)

5 Reasons for decision:

To support delivery of the B3250 Mannamead Road Junction Improvements Scheme, part of the Northern Corridor Junction Improvements Programme. The Scheme includes the following improvements:

1. New cycleway / footway to the west side of Mannamead Road between Manadon Roundabout and Torr Lane junction
2. Torr Lane Junction – modification of junction layout, improved cycle & pedestrian crossing facilities, new traffic signals
3. Higher Compton Road junction – new traffic signals, junction adjusted to provide right turn lane
4. Thornhill Road junction – new traffic signals, improvements to pedestrian crossings and red light camera works
5. Egguckland Road & Higher Compton Road – new traffic signal controllers and associated signal duct works
6. Seymour Road junction – new traffic signals, improved pedestrian crossing facilities
7. College Avenue – new signs and road markings / on-street parking bays
8. Western College Road junction to Mutley Plain – Modifications to on-street car parking

6 Alternative options considered and rejected:

Not implementing the amendments to The Order would result in the B3250 Mannamead Road Junction Improvements Scheme not achieving the objectives and delivering the outputs set out in the Final Business Case approved by the Heart of the South West Local Enterprise Partnership Local Transport Board as follows:

Scheme objectives

Provide additional transport Capacity to support growth along the Northern Corridor and in the City Centre.

Encourage more travel by active modes.

| | <p>Improve journey times and reliability for all modes on the Northern Corridor.</p> <p><u>Scheme outputs</u></p> <p>Support delivery of by 2021 of 350 jobs, 120 new homes and 5,680 square metres of commercial floor space.</p> | | | | | | | | | | | | | | | | | | | | |
|--|---|--|--|----|----|--|--|---|---|--|--|---|---|--|--|---|--|--|--|---|---|
| 7 | <p>Financial implications:</p> <p>The Traffic Regulation Order (TRO) and associated works have been commissioned by the Strategic Planning and Infrastructure Service. They are funded by the Northern Corridor Junction Improvements Programme which is a project on the Council's Capital Programme funded by the Council, the Heart of the South West Local Enterprise Partnership and developer contributions.</p> | | | | | | | | | | | | | | | | | | | | |
| 8 | <table border="1"> <thead> <tr> <th>Is the decision a Key Decision? (Contact 304469 for further advice)</th> <th>Yes</th> <th>No</th> <th>No</th> </tr> </thead> <tbody> <tr> <td></td> <td></td> <td>X</td> <td>results in the Council spending or raising annual income by more than £500,000 (or more than £2,000,000 if that is the total cost of a contract award)?</td> </tr> <tr> <td></td> <td></td> <td>X</td> <td>results in the Council saving more than £1,000,000?</td> </tr> <tr> <td></td> <td></td> <td>X</td> <td>results in the Council saving less than £1,000,000 and the saving will have a material impact upon service provision such as a significant change or a cessation of service delivery and associated staff redundancies or a significant impact on customers?</td> </tr> <tr> <td></td> <td></td> <td>X</td> <td>has a significant impact on communities living or working in two or more wards?</td> </tr> </tbody> </table> | Is the decision a Key Decision? (Contact 304469 for further advice) | Yes | No | No | | | X | results in the Council spending or raising annual income by more than £500,000 (or more than £2,000,000 if that is the total cost of a contract award)? | | | X | results in the Council saving more than £1,000,000? | | | X | results in the Council saving less than £1,000,000 and the saving will have a material impact upon service provision such as a significant change or a cessation of service delivery and associated staff redundancies or a significant impact on customers? | | | X | has a significant impact on communities living or working in two or more wards? |
| Is the decision a Key Decision? (Contact 304469 for further advice) | Yes | No | No | | | | | | | | | | | | | | | | | | |
| | | X | results in the Council spending or raising annual income by more than £500,000 (or more than £2,000,000 if that is the total cost of a contract award)? | | | | | | | | | | | | | | | | | | |
| | | X | results in the Council saving more than £1,000,000? | | | | | | | | | | | | | | | | | | |
| | | X | results in the Council saving less than £1,000,000 and the saving will have a material impact upon service provision such as a significant change or a cessation of service delivery and associated staff redundancies or a significant impact on customers? | | | | | | | | | | | | | | | | | | |
| | | X | has a significant impact on communities living or working in two or more wards? | | | | | | | | | | | | | | | | | | |
| | <p>If yes, date of publication of the notice in the Forward Plan</p> | | | | | | | | | | | | | | | | | | | | |
| 9 | <p>Please specify how this decision is linked to the Council's corporate plan and/or the policy framework and/or the revenue/capital budget:</p> <p>The decision will support the delivery of the B3250 Mannamead Road Junction Improvements Scheme, part of the Northern Corridor Junction Improvements Programme. This scheme is identified as strategic infrastructure required to support delivery of the Derriford and Northern Corridor Growth Area as identified in the Plymouth and South West Devon Joint Local Plan 2014-2034. The scheme supports the following Corporate Plan priorities.</p> <p><u>Growing Plymouth</u></p> <p>Quality jobs and valuable skills</p> <p>This project will improve the key infrastructure required to support new jobs planned for both the City Centre and Waterfront and Derriford and Northern Corridor Growth Areas, as identified in the Plymouth & South West Devon Joint Local Plan. This project is principally concerned with providing improved transport links to help give confidence to developers and therefore contributes to creating the right conditions for</p> | | | | | | | | | | | | | | | | | | | | |

growth.

The development and construction of the project requires input from a range of technical and specialist disciplines and thus directly supports the city and wider south west construction industry.

Broad range of homes

This project provides new and improved infrastructure that is critical to the delivery of new homes planned within the city over the coming years, thus helping to give confidence to developers and creating the conditions for growth that will enable a mix of homes to be built.

Increased levels of investment

Good connectivity supports the effective functioning of our economy, enabling residents to access employment opportunities and linking businesses to skill, customer and supply chain markets. The Heart of the South West Local Enterprise Partnership has recognised the value of this investment to the city and the wider regional economy by allocating funding to this scheme.

Delivery of the scheme will support growth in the north of the city and the city centre, helping to ensure that additional travel demand generated by future developments can be accommodated.

Meeting future infrastructure needs

To support the city's population increasing to 300,000 the city's infrastructure will need to be upgraded including its roads and transport systems.

This project complements and maximises the benefits from other major projects such as the Derriford Transport Scheme by reducing the likelihood of traffic signal failure and improving the efficiency of junctions along the Northern Corridor. The resilience and vulnerability of the city's road network will be improved with capacity and sustainable travel enhancements also being provided where possible.

Confident Plymouth

Setting the direction for the south west

The successful delivery of this project will give confidence to national and regional funding decision makers that Plymouth is able to deliver large scale investment projects that make a real difference in driving forward growth and the local economy.

Being able to cite examples such as the Marjon Link Road Bus Priority Scheme and the Derriford Hospital Bus Interchange Scheme has been crucial in instilling confidence for Growth Deal and other funding bids. The successful implementation of this project will further enhance the Council's reputation for delivery when seeking funding for other major transport projects.

| | | | | |
|--------------------------|---|---|---|--|
| 10 | Is the decision urgent and to be implemented immediately in the interests of the Council or the public? | Yes | | (If yes, the Lead Scrutiny Officer must be consulted before approaching the Chair of the Overview and Scrutiny Committee. Ensure that the Chair signs the report at section 11a and that section 11b is completed <u>after</u> the sign off codes in Section 17 are completed) |
| | | No | X | (If no, go to section 12) |
| 11a | Signature | | Date | |
| | Print Name | | | |
| 11b | Reason for urgency: | | | |
| Consultation | | | | |
| 12 | Are any other Cabinet members' portfolios affected by the decision? | Yes | x | (If yes, go to sections 13 and 14) |
| | | No | | |
| 13 | Which other Cabinet member's portfolio is affected by the decision? | Councillor Mark Coker, Cabinet Member for Strategic Planning and Infrastructure | | |
| 14 | Please confirm that you have consulted this Cabinet member | Yes | | |
| 15 | Has any Cabinet member declared a conflict of interest? | Yes | | Need a note of dispensation granted by the Council's Monitoring Officer |
| | | No | X | |
| 16 | Which Corporate Management Team member has been consulted? | Name and title | Anthony Payne, Strategic Director for Place | |
| 17 | Please include the sign off codes from the relevant departments consulted: | Democratic Support (mandatory) | DSO29 18/19 | |
| | | Finance (mandatory) | pl.18.19.91 | |
| | | Legal (mandatory) | 31243/AC/18/9/18 | |
| | | Human Resources | | |
| | | Assets | | |
| | | IT | | |
| | | Procurement | | |
| Other Information | | | | |
| 18 | An Equalities Impact Assessment should be attached to the report | Yes | X | (Please attach the EIA to this report) |

Briefing report

19 Is the briefing report attached? **Yes** **(No is not an option)**

List (and include a hyper link to) published work/information used to prepare the report.

Northern Corridor Junction Improvements Programme –
Mannamead Road Public Consultation Report:
www.plymouth.gov.uk/parkingandtravel/transportplansandprojects/mannameadroadjunctionimprovementsscheme

Do you need to include any confidential/exempt information?

If yes, prepare a second, Part II, report and indicate why it is not for publication by virtue of Part I of Schedule 12A of the Local Government Act 1972 by ticking the relevant box.
(Remember to keep as much information as possible in the briefing report that will be in the public domain)

| | Exemption Paragraph Number | | | | | | |
|--|----------------------------|---|---|---|---|---|---|
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Confidential/exempt briefing report title | | | | | | | |

Background Papers

20 Please list all background papers relevant to the decision in the table below.

Background papers are unpublished works, relied on to a material extent in preparing the report, which disclose facts or matters on which the report or an important part of the work is based. A folder or a file should not be cited as a background paper, though individual items within the folder or file may be. If some/all of the information is confidential, you must indicate why it is not for publication by virtue of Part I of Schedule 12A of the Local Government Act 1972 by ticking the relevant box.

| Title | Part I | Part II | Exemption Paragraph Number | | | | | | |
|-------|--------|---------|----------------------------|---|---|---|---|---|---|
| | | | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |

Cabinet Member Signature

21 I agree the decision and confirm that it is not contrary to the Council's policy and budget framework, Corporate Plan or Budget.

| | | | |
|-------------------|------------------|-------------------------|--------|
| Signature | <i>Sue Dann.</i> | Date of decision | 08/10. |
| Print Name | SUE DANN. | | |

