

## Performance, Finance and Customer Focus Overview and Scrutiny Committee

Draft Work Programme 2021-22



**Please note that the work programme is a 'live' document and subject to change at short notice. The information in this work programme is intended to be of strategic relevance.**

For general enquiries relating to the Council's Scrutiny function, including this Committee's work programme, please contact Helen Rickman, Democratic Adviser on 01752 398444.

Date of meeting	Agenda item	Prioritisation Score	Reason for Consideration	Responsible Cabinet Member /Officer
<b>21 July 2021</b>	Finance Monitoring Report Month 2		Progress update	The Leader/ Brendan Arnold
	The Year Ahead – The Leader and Cabinet Member Verbal Update		Overview of key priorities in the coming year and key decisions	The Leader/ Councillors Mrs Bridgeman, Deacon, Drean, Riley, Mrs Pengelly
	Safer Plymouth Update		Key priorities/ challenges/ work plan for consideration	Councillor Riley/ Jackie Kings
<b>22 September 2021</b>	Finance Monitoring Report – Month 4		To consider the revenue finance monitoring position of the council to the end of July 2021.	The Leader/ Brendan Arnold
	Corporate Plan Performance Report – month 4		To consider how the Council is performing against its priority performance indicators.	The Leader/ Rob Sowden
	Controlled Parking Zones		Report on current issues to be addressed and potential plans for the future	Councillor Jonathan Drean/ Mike Artherton

<b>Date of meeting</b>	<b>Agenda item</b>	<b>Prioritisation Score</b>	<b>Reason for Consideration</b>	<b>Responsible Cabinet Member /Officer</b>
<b>I December 2021</b>	Finance Monitoring Report Month 6		To consider the revenue finance monitoring position of the council.	The Leader/Brendan Arnold
	People Strategy		To consider the update on the action plan.	
	Member Development			Councillor Riley/ Giles Perritt
	Equalities			
	Bereavement Services			
	Business Support Review			
	Corporate Plan Performance Report		To consider how the Council is performing against its priority performance indicators.	The Leader/ Rob Sowden
	Trade Waste Services/ Commercial Waste		To consider a report on current services provided/ current issue	Councillor Maddi Bridgeman/ Philip Robinson
<b>2 March 2022</b>	Finance Monitoring Report Month 9		To consider the revenue finance monitoring position of the council.	The Leader/ Brendan Arnold
	Corporate Plan Performance Report		To consider how the Council is performing against its priority performance indicators.	The Leader/ Rob Sowden

**Items to be scheduled but not yet allocated a date:**

- **Grass cutting – biodiversity detailed data report**
- **Commitment to have community use options for Pounds House**
- **Progress Report – Crematorium**
- **Digital Transformation and Inclusion**
- **Contact Centre**
- **Customer Services Strategy**
- **Libraries**
- **Commercial waste collection – how to increase it**
- **Homelessness – joint work with Health scrutiny including health and housing and support**
- **Controlled Parking Zones**
- **Community Policing**

- **Electric charging points**
- **Election Bill Implications**
- **Environment Bill response**
- **Rough sleeping strategy**
- **Policing in Plymouth – current police resources.**
- **Parking/ electric vehicles/ charging points**

### Annex I – Scrutiny Prioritisation Tool

		<b>Yes (=1)</b>	<b>Evidence</b>
<b>Public Interest</b>	Is it an issue of concern to partners, stakeholders and/or the community?		
<b>Ability</b>	Could Scrutiny have an influence?		
<b>Performance</b>	Is this an area of underperformance?		
<b>Extent</b>	Does the topic affect people living, working or studying in more than one electoral ward of Plymouth?		
<b>Replication</b>	Will this be the only opportunity for public scrutiny?		
	Is the topic due planned to be the subject of an Executive Decision?		
	<b>Total:</b>		High/Medium/Low

<b>Priority</b>	<b>Score</b>
<b>High</b>	<b>5-6</b>
<b>Medium</b>	<b>3-4</b>
<b>Low</b>	<b>1-2</b>