

**Appendix A: The Administration's commitments progress update.**

Number	Commitment	Manifesto Section	Lead Dept.	CMT Member	Cabinet Member	Progress Update
2	We want older people to keep their independence for longer by supporting them in their own homes. We will offer greater access to digital services including robopets and devices such as Amazon Echo and Alexa which can act as a helpful friend to those living with dementia	Health, Wellbeing & Safety	Customer and Corporate Services	Andy Ralphs	Patrick Nicholson/ John Riley	We are looking into previous trials of technology to support dementia patients in the city. Amazon Echo's (Alexa) have been sourced and a meeting held with Ermington based Robopets to understand the work they have done recently with Essex NHS. Now working with adult social care team to understand how they will trial them.
10	We will explore introducing a "Plymouth App" to make accessing information about local services much easier and in one place.	Health, Wellbeing & Safety	Customer and Corporate Services	Andy Ralphs	John Riley	Business case developed for the website replacement which will provide a mobile friendly content refresh. The first phase of implementation will take Council Tax and Housing Benefits content into a trial to be launched this Spring allowing customers to bookmark the site on their smartphones so that it behaves like an app, without the cost of maintaining the content in multiple technologies.
12	We will seek to strengthen our military covenant with the Armed Forces by looking at our Veterans ongoing needs especially around medical support and mental health provision. We want to create a hub where Plymouth is recognised as a centre of excellence for Veteran support	Health, Wellbeing & Safety	People	Craig McArdle	Vivien Pengelly	We have met with providers Improving Lives and Livewell southwest to identify any gaps in mental health provision. Meeting to be held with Portfolio Holder to agree end state and review commitment ownership.
18	We will increase the funding for Access Plymouth to allow greater mobility around our city.	Health, Wellbeing & Safety	SPI	Anthony Payne	Jonathan Drean	The Plymouth Bus Service Improvement Plan (BSIP) was submitted to the DfT in October. It includes the aspiration to deliver five electric mini-buses and associated infrastructure, to support the city's aspirations for expanded Demand Responsive services. Such services are currently provided by Access Plymouth's Dial A Ride service. Access Plymouth submitted a letter of support for the BSIP which is available online at <a href="http://www.plymouth.gov.uk/bsip">www.plymouth.gov.uk/bsip</a> . The outcome of the Council's BSIP submission is currently unknown.
20	We recognise the real issue of Child Poverty within our city. We will raise awareness of this issue and provide additional funds to work with partners to eradicate Child Poverty and give every child the best possible start in life to boost their life opportunities	Health, Wellbeing & Safety	Education, Participation and Skills	Alison Botham	Vivien Pengelly	In late December 2021, the Child Poverty Working Group reviewed the progress towards the current 2022 targets in the plan (of the data available). Of the 9 targets, all but one were on their way to achieving their goals in one way or other. 4 targets have been achieved (with caveats). 4 targets are achieving success in part with more work to do in 2022 and 1 target is not currently progressing.  With this information the working Group has set up 'planning workshops' to develop the next plan. It is anticipated that the next plan will be a three/four year plan running from 2022-2025. (The current plan ends 2022). The new plan will focus on raising awareness of this issue and seek to put in places mechanisms to give every child the best possible start in life to boost their life opportunities
23	Look to investigate the replacement of old primary school buildings	Education & Skills	Education, Participation and Skills	Alison Botham	Dave Downie	After exploring all the funding opportunities, we are in the process of developing a short, medium and long term School Conditions Improvement Plan based on completed School Conditions Surveys. This plan will utilise the School Condition Grant that the LA receives to improve our maintained school estate. All surveys have been 'RAG' rated and the plan will prioritise any elements that have been identified as 'red' ratings before going on to address amber elements.
26	We believe that the mental health of our young people is paramount, and that school pupils should be taught to think, to question and to understand, not just to cram for exams. We will actively investigate the setting up of new schools which do not rely on the outdated, industrial-scale exam system, but which highlight things such as creativity, entrepreneurship, social and community skills and teamwork. Academic skills will be given parity with life skills to benefit our young people.	Education & Skills	Education, Participation and Skills	Alison Botham	Dave Downie	Every school has a link PCC Educational Psychologist working with staff, children/young people and their families. The EP Service provides an immediate response to critical incidents, and initiatives are underway to support wellbeing for education recovery. These include whole school strategies to develop positive mental health and promote children's self-confidence and prosocial behaviour, such as emotional literacy training for support assistants, training for mental health leads, and guidance to manage emotionally based school avoidance. Joint work with CAMHS and external partners to support planning for mental health in schools is co-ordinated by PCC via an Emotional Health and Well-being Steering Group.  Devon Mind have been commissioned to coordinate Plymouth Wellbeing for Education Recovery Project including the evaluation of the emotional based literacy training and the mental health leads training delivered by PCC Educational Psychologists. Devon Mind will further develop the Local Offer on the Plymouth Online Directory ensuring that schools and the wider system are aware of the emotional health and wellbeing offer available to children, young people and their families.

Number	Commitment	Manifesto Section	Lead Dept.	CMT Member	Cabinet Member	Progress Update
28	We will actively promote positive lifestyle changes and improve our environment for all, including our wildlife by improved soft and hard landscaping projects throughout the city.	The Environment	SPI	Anthony Payne	Maddi Bridgeman	<p>Preventing Plastics Project: Preventing Plastics Project: 14 signatories for Plastic Charter for local businesses/schools/communities; Tenders out for 2 x innovative art installations using recycled plastic waste; Proposal finalised for the testing and evaluation study of the addition of AI (artificial intelligence) and Autonomy to 2 x 'Wastesharks' to collect plastic litter in the Cattewater. 'Plymouth's Action on Plastic' brochure produced; Engaged with 300 people (Sail GP and other community events.) Mayflower Improvements: Completed Welcome sign installation; Hoe Volunteering Gardening group established; general Waterfront improvements continued.</p> <p>2/11/21: Plastic sculpture procurement complete; Waste Shark procurement complete</p> <p>Green Minds: Summer Engagement Programme in green spaces and at the Pannier Market - 77 events, 2051 participants (1038 new to the project). Green Social prescribing project launched at Central Park. Greenspace access improvements initiated at Duncombe Avenue (link to Kings Tamerton Wood), Urban Tree Challenge: Consultation completed for Blossom Together project at Devil's Point (over 200 respondents). Works due to start January 2022. Tree procurement for citywide winter planting completed. 02/11/21 CA comment - £1.2m Funding secured from DEFRA for Plymouth Natural Grid partnership project Oct 21 - Mar 23) with National Trust and Real Ideas to enhance 300 hectares of nature sites across the city and run Kickstart programme of 30 young people to build skills and employability in green sector. Project underway and project team in place. First 11 Kickstart placements in progress. 4 projects secured Abercrombie Awards: Delamere Road – Best Community Project - Winner; Teats Hill – Best Natural Infrastructure Project - Commended; Plymouth Tree Challenge - Best Natural Infrastructure Project - Commended; Star Park - Best Community Project - Commended</p> <p>The action taken and the further activity required are being reviewed to establish the date for completion of the commitment.</p>
29	We commit to improve the environment by supporting and creating innovative plans to make Plymouth carbon neutral by 2030	The Environment	SPI	Anthony Payne	Maddi Bridgeman	<p>CCRP and CEAP have now been drafted and put to the Councils Scrutiny System, these contain a range of actions to be taken in 2022 to support the Council to meet its net zero target by 2030. This will be voted on in Council in January 22 for adoption.</p>
32	We shall prioritise the further improvements required to our largest green area, CENTRAL PARK. Following a thorough consultation with YOU we shall invest millions to make this park a must visit place for sport, recreation, socialising and wildlife that appeals to all ages	The Environment	SPI	Anthony Payne	Patrick Nicholson	<p>Delivery programme for 21_22 agreed with Portfolio Holders at meeting on 30 September. Project Mandate completed and signed off for Central Park Phase 3 improvements £2.4m.</p> <p>2/11/21: Site improvements ongoing - new Oral History Interpretation installed; Tree planting winter programme finalised; Plans for SuDs and additional access and nature enhancements progressing. Business Case in progress for Phase 3.</p> <p>Central Park Hub improvements Phase 2 were an Abercrombie Award Winner for Best Natural Infrastructure Project.</p>
34	We will promote The National Marine Park which showcases our world class marine, engineering and research facilities creating more jobs in these areas.	Job Creation	Economic Development	Anthony Payne	Nick Kelly	<p>£9.5m has been awarded to the National Marine Park from the National Lottery Heritage Fund (Heritage Horizons Award). 10% made available for the 2 year development phase of the project to test and trial initiatives and develop capital projects to RIBA design stage 3. Project fully mobilised and a year of listening and engaging to start in the spring to enable residents to co-design the project and the marine park.</p> <p>£665,873 grant award from Community Renewal Fund for business support activities to deliver innovative approaches to green/blue tourism, decarbonisation of the waterfront and connection communities to the waterfront. Leads and core structures for HF Horizon project have been agreed and being established. This work must be delivered and complete by June 22.</p> <p>Announcement of new appointment to the new role of Interim Chief Executive for National Marine Park (NMP) on 7th January. They will lead the wider development of the NMP as well as support the HF Horizons project. , has been agreed and advertised. Recruitment to this post .</p>

Number	Commitment	Manifesto Section	Lead Dept.	CMT Member	Cabinet Member	Progress Update
36	We will promote Plymouth as an historic port with a large fishing fleet, a major hub for marine leisure industries and activities. It is also a major tourist attraction.	Job Creation	Economic Development	Anthony Payne	Nick Kelly	<p>Mayflower 400 delivery company to mission critical delivery of visitor and destination services as a 'DMO'. Board discussion in October relating to next 12 months activity and business operations based on reduced operating budget. Completed</p> <p>The long awaited DMO review was published w/c Sept 13th by DCMS. The report recommends government core funding for DMO's in a tiered structure as portfolio organisations. DP Board needs to discuss positioning of Plymouth as a major city in relation to this and wider regional entities. Ongoing</p> <p>Awaiting government response to report expected in line with CSR on Oct 27th. Completed</p> <p>No allocation in CSR but DCMS received a 3% uplift in their grant. MP's being lobbied to ask DCMS to fund £51 million over 3 years to support DMO review implementation. ongoing</p> <p>Cruise activity very positive over autumn with 7 vessels coming into port. 12 booked for 2022 already. Completed now working on 2023 bookings</p> <p>Winter campaign being developed to highlight Plymouth as a major regional shopping and leisure destination due to go 'live' end October. Completed</p> <p>British Travel Trade Fair attended and World Travel Market early Nov for B2B activity. Completed Successful CRFand ARG funding application has provided £134k to deliver 'Green Tourism' scheme for the city starting Dec 2021.start moved to Feb 14th 2022</p> <p>Development activity commencing around business tourism pipeline linked to four key vertical sectors: Marine and Environment, Health and wellbeing, Creative digital and manufacturing – will be summer 2022.</p>
38	We will work with partners such as Sutton Harbour Holdings to improve our fish landing facilities as well as local fishers to grow and modernise the fleet to maintain Plymouth's standing as a top fishing port.	Job Creation	Economic Development	Anthony Payne	Nick Kelly	We have commissioned a feasibility study for improving the landing facilities at the Fish market and will undertake a fishing round table this summer.
39	We are extremely proud of our military heritage and will look to keep our service personnel and facilities in Plymouth whilst continuing to offer support to all of our Veterans	Job Creation	Economic Development	Anthony Payne	Vivien Pengelly	We will support Babcock in the physical redevelopment of the naval base, and will support veterans through the Armed forces day which will celebrate key events and achievements, including the commemoration of the Falkland conflict, the creation of the Veteran's Village as well as dedicated and continued support to our military and their families. We will continue to support the Armed Forces Covenant initiatives which includes securing the gold award for the Defence Employers Recognition Scheme (DERS).

Number	Commitment	Manifesto Section	Lead Dept.	CMT Member	Cabinet Member	Progress Update
40	We shall lobby the Government to review and complete an overhaul of the Business Rates system to make it fairer for businesses and benefit the local community.	Job Creation	Finance	Brendan Arnold	Nick Kelly	The Plymouth Ask document has been updated and a letter sent to the Chancellor of the Exchequer from the Leader on the 6th July regarding the Business Rates system and a fundamental review. We are aware that the Government are not intending to conduct any review of Business Rates via the proposed Fair Funding Review. Any change in government support will be provided via the Levelling Up Agenda.
41	Covid 19 has reinforced the benefits of shopping locally. We will therefore invest and improve the local shopping centres to keep them as the heart of local communities. By working with landlords and traders we will secure the future of all our District and Local Shopping Centres for our residents including Southway, Whiteleigh, St.Budeaux, Plymstock, Estover, West Park, Plympton, Stoke, Devonport, Crownhill and Mutley Plain	Job Creation	Economic Development	Anthony Payne	Nick Kelly	We have identified 100K to support the district shopping centres. We have commissioned a the Geddon Plymouth to help promote and raise awareness of all local shopping. We are looking to undertake local surveys to listen to traders and hear what they want.
42	We welcome the Government's decision to make Plymouth a Free Port. This status will allow us to attract new manufacturing and assembly businesses creating specialist jobs for local people	Job Creation	Economic Development	Anthony Payne	Nick Kelly	Detailed Plan Phase: Outline Business Case submitted on the 26th November 2021. This includes review Offers and Asks to include additional asks that may maximise the benefits of Freeport status - complementary initiatives relating to skills, innovation, net zero, regeneration, housing, transportation, land remediation, and mitigating displacement. Full Business case to be submitted by 15th April 2022 will see the commitment completed.
43	KICK START – We will support and encourage all local Small & Medium sized businesses to get access to this innovative scheme that provides funding to create new job placements for 16 to 24 year olds on Universal Credit who are at risk of long-term unemployment	Job Creation	Economic Development	Anthony Payne	Nick Kelly	As lockdown measures ease the number of kickstart placements in and around the city continue to grow. As of the Jul 21 we have 217 starters (high calibre candidates), 336 vacancies which we are actively trying to fill and a further 146 placements in the system awaiting approval. Approval rate for new applications remains high at approx. 97% (due diligence by gateways) and there are good working relations locally with DWP, as well as an established citywide Kickstart Task and Finish group. In addition we are seeing high quality work placements many above the conditioned hours and above the national minimum wage and jobs that will lead to long term employment. As we have reached the 500+ approval target in the city, new kickstart approvals are sent to DWP centrally to approve at ministerial level and as such this has doubled the approval time from 4 weeks to 8 weeks+, which local employers have found frustrating. In addition gateways and employers are concerned about the number of young people DWP are putting forward to fill existing vacancies. We continue to work hard with all key stakeholders in the city to address these issues.
44	Plymouth Hoe & the Barbican, our waterfront, is the "jewel in the crown" for this city. We promise a major upgrade to the waterfront area by creating a futuristic park that will offer far greater and better facilities for residents and visitors	City Centre and Waterfront Rejuvenation	Economic Development	Anthony Payne	Nick Kelly	Following the Council's successful bid for Heritage Lottery Funding towards the development of the National Marine Park (NMP) we will be exploring how facilities in the waterfront area can be improved as part of the wider programme of enhancements proposed through the NMP.
45	We will upgrade and modernise the Tinside Lido to increase the usage throughout the year to create a 'must visit' venue.	City Centre and Waterfront Rejuvenation	People	Craig McArdle	Maddi Bridgeman	£9.5m has been awarded to the National Marine Park from the National Lottery Heritage Fund (Heritage Horizons Award). 10% made available for the 2 year development phase of the project to test and trial initiatives and develop capital projects to RIBA design stage 3. Project fully mobilised and a year of listening and engaging to start in the spring to enable residents to co-design the project and the marine park. Throughout 2022 with the new LATC to run the pool, we will be promoting this asset and running events to encourage more use of this fantastic asset. Tinside pool and adjacent Tinside cove is one of 4 capital projects that will be developed to enhance this asset. A stage two bid will be submitted in June 2023 and then we should be in a position to start delivery and release the remaining 90% of funding to the project in late 2023.
46	We will prioritise the development of the Quality Inn site on the Hoe with a suitable and sympathetic plan for this stunning location	City Centre and Waterfront Rejuvenation	Economic Development	Anthony Payne	Nick Kelly	We have agreed terms with a preferred developer and hope to be able to make a formal announcement about this in early 2022.
47	In our city centre we will encourage and facilitate more residential living, introducing more green and recreational facilities including an events space for local entertainers to entertain the public and become a focal point.	City Centre and Waterfront Rejuvenation	SPI & Economic Development	Anthony Payne	Nick Kelly	Review of residential masterplan for Colin Campbell Court is ongoing and will be progressed following planning application for the health hub. Work is being carried out to consider whether Colin Campbell House upper floors would be suitable for conversion to apartments. City centre housing demand study has been commissioned jointly by PCC and Homes England and the final report is expected in October 2021. Future High Streets Fund has awarded £12m for Plymouth, part of which will allow Urban Splash to progress the delivery of the Civic Centre, including 144 apartments and a conference and events space. The Guildhall will also be refurbished and modernised.

Number	Commitment	Manifesto Section	Lead Dept.	CMT Member	Cabinet Member	Progress Update
48	To celebrate our rich history and culture we will invest in our Guildhall to improve the facilities and make it a real asset to the city by allowing a far wider use of the building and its facilities	City Centre and Waterfront Rejuvenation	Economic Development	Anthony Payne	Nick Kelly	Future High Streets Fund grant secured to enable this project to progress. Initial stakeholder consultation has been completed to identify key project requirements. External project managers appointed. Other members of the design team will now be appointed in order to progress the design and costings.
49	Prioritise the city's offering around live music/concerts by working with partners to develop and deliver live music venues	City Centre and Waterfront Rejuvenation	Economic Development	Anthony Payne	Mark Deacon	We have appointed an external project manager and are in the process of appointing the wider professional team to help progress our plans to modernise and refurbish the Guildhall, with a planning application due to be submitted in August 2022 with works due to start by May 2023. This will provide an improved venue for live music.

Number	Commitment	Manifesto Section	Lead Dept.	CMT Member	Cabinet Member	Progress Update
50	We will look to introduce a covered walkway to allow shoppers to have easy access to both ends of the city centre during inclement weather.	City Centre and Waterfront Rejuvenation	SPI & Economic Development	Anthony Payne	Nick Kelly	To be discussed further with British Land and City Centre Company.
54	A Conservative Council will use its influence and powers to acquire the leasehold interests of Plymouth Airport from Sutton Harbour Holdings with the objective of making the airport operational again	Infrastructure	SPI & Economic Development	Anthony Payne	Nick Kelly/ Patrick Nicholson	The Council is in active discussions with Sutton Harbour about this.
55	Consult YOU about the possibility of reducing or abolishing the tolls on the Tamar Bridge and Torpoint Ferry Crossings by lobbying the Government to secure similar status to the Severn Bridge Crossing	Infrastructure	Street Services	Anthony Payne	Jonathan Drean	The Covid-19 pandemic has had considerable impact on the use of the bridge and the ferry and has resulted in reduced income for the Tamar Crossings. Whilst joint (Plymouth and Cornwall) discussions with Government continue to look at how we might replicate operating models adopted elsewhere, there is a pressing requirement to look at how to maintain a level of income to make both crossings safe and viable. It remains our aspiration to reduce tolls and seek further support from Government, but this must now be seen as a longer-term commitment in light of an anticipated reduction of income. A consultation is under way to consider current tolls and a consultant will be commissioned in the next few months to develop a revised business plan.
58	We feel that Plymouth City Council car parking charges are punitive and we will review city centre parking charges. We will introduce periods of FREE parking in council owned car parks to save you money and support local businesses	Infrastructure	Street Services	Anthony Payne	Jonathan Drean	Building upon the concessions implemented at Christmas, the service is working with a third party to explore an innovative solution; a system that rewards customers that spend money in Plymouths shops with free parking; ensuring such a solution recognises those contributing to the local retail economy. Target date is February 22.
61	We will consult with neighbouring Councils to provide further conveniently sited "Park & Ride" sites with the delivery of such a facility at Deep Lane, Plympton.	Infrastructure	SPI	Anthony Payne	Jonathan Drean	Plymouth City Council have secured funding for the expansion of the George Junction Park and Ride through the Governments Levelling Up fund. This will support the abstraction of trips from settlements within the Plymouth Travel to Work Area such as Tavistock.  Discussions with Devon County Council regarding the Deep Lane Junction P&R site, as part of Devon's longer term submission to the Levelling Up Fund and supporting the development of the Plymouth and South west Devon Freezone, are ongoing.

Number	Commitment	Manifesto Section	Lead Dept.	CMT Member	Cabinet Member	Progress Update
62	We will assist residents living near the Dockyard to park near their homes by encouraging Babcock and the Royal Navy to provide more on-site parking	Infrastructure	Street Services	Anthony Payne	Jonathan Drean	Discussions are currently underway with Babcock, involving members and senior officers, in relation to challenges around Dockyard parking. Babcock will be presenting a range of proposals, from additional on site parking through to permit parking options to protect residents streets. The next meeting is scheduled for February, where these options are to be reviewed. The Cabinet Member will receive a briefing on these.
65	To encourage greater use of our Continental Ferry service we will offer bespoke parking for motorhomes as a stopover for those embarking or disembarking the ferry.	Infrastructure	Street Services	Anthony Payne	Jonathan Drean	A review has been undertaken on the opportunities to increase the provision of parking locations for campervan and overnight stays to support this commitment. The outcome of this review has been shared with the Cabinet Member, leading to the preferred option to introduce a trial site at Coypool Park and Ride. A pilot is now going to be implemented to allow a section of the site to be used for motorhome parking, this is expected to be completed March 22.
66	We will increase the speed limit from 30mph to 40mph on the new and improved Tavistock Road section to improve journey times	Infrastructure	SPI & Street Services	Anthony Payne	Jonathan Drean	Statutory consultation on changes to the speed on Tavistock Road has been undertaken. An Executive Decision is currently being prepared for the Cabinet Member to take the decision to proceed with the advertised changes to speed, in line with the commitment. Following the statutory process required to be undertaken the actual change to the speed on the road is expected to go live in March 22.
67	We will commission new technology using satellite imagery to inspect the condition of our local road network. This will allow potholes to be identified, and repaired quicker and more cost effectively	Infrastructure	Street Services	Anthony Payne	Jonathan Drean	Road AI technology options have been reviewed with Vaisali being selected for trial. Delt have completed discovery and an order has been raised to procure. Delivery expected 4th January 2022 Cllr Jonathan Drean briefed in PH Meetings
68	We will prioritise the need to offer a modern and suitable Cruise Terminal in Plymouth by working with partners such as Associated British Ports and Brittany Ferries	Infrastructure	Economic Development	Anthony Payne	Jonathan Drean	Round table discussion held with Brittany and ABP in November – next steps involve developing research and data analysis of port impact prior to supporting funding bid for capital investment in improvement of port infrastructure linked to 'levelling up or shared prosperity funds – summer 2022
69	We will build closer links with the Taxi Trade to ensure the current fee regime remains fair and taxis are readily available 24/7 for passengers. We will accelerate the installation of Electric Vehicle charging points to encourage operators to switch from petrol or diesel vehicles to electric powered Taxis	Infrastructure	Place (and ODPH)	Anthony Payne / Ruth Harrell	John Riley	<p>We will continue to work with the taxi trade to ensure that the way in which the fees are set is communicated fully, to provide assurances that it is open fair and transparent. The Taxi fees are reviewed by the Taxi Committee Members every year and will be going to committee again in January 2022 to set the fees for April 2022 onwards. Therefore engagement work will happen prior to and during this process.</p> <p>We will continue to work with the Private Hire Operators and assist with the application process to encourage new drivers to join the trade.</p> <p>The Taxi Fare Tariff is currently out for consultation to increase the fares for Hackney Carriage drivers.</p> <p>We have worked closely with the Transport team and the Low Carbon City Officers to consider the transition to Ultra low emission vehicles and the need for decarbonisation in the city. We will explore any grants that may be available to encourage proprietors to upgrade their vehicles to those with low or no emissions.</p> <p>The Taxi Licensing Policy has been updated to enhance the vehicle emissions and age policy and it is intended to remove the limit on the number of Hackney Carriage Vehicles to encourage more HC's in the City. The Policy has been updated to comply with the DfT Statutory Guidance and will be out for consultation at the end of November for 12 weeks.</p>

Number	Commitment	Manifesto Section	Lead Dept.	CMT Member	Cabinet Member	Progress Update
71	We recognise that residential parking is an issue so we will provide funds and work with local communities to create additional neighbourhood car parking spaces by reconfiguring areas to allow Diagonal / Perpendicular parking	Infrastructure	Street Services	Anthony Payne	Jonathan Drean	Some initial proposed locations did not proceed due to high cost and little return in parking created, therefore review commenced of alternative locations, more economically viable, around the city, that could benefit from this approach. A number of sites have been identified and a briefing is to receive a briefing (January 22) to review the additional locations. Subject to approval we then expect to be able to deliver the first sites by March 22..
73	Local governments across the UK are owed millions of pounds in uncollected Parking Tickets, due to a number of reasons, often involving criminal activity. The Traffic Management Act allows local authorities to undertake removal of persistent evaders (those with more than 3 PCNs outstanding) from the road and store until and outstanding debt cleared and updated info provided to the DVLA. If after the removal the car is not claimed this can then be sold or scrapped and the income used to cover any outstanding debt. We will step up enforcement in this area	Infrastructure	Street Services	Anthony Payne	Jonathan Drean	An Executive Decision is being prepared for Cabinet Member approval to adopt these powers. Procurement supply chains have been established and policies for this activity drafted, for approval as part of the Executive Decision. There is a statutory process to follow when implementing such powers, whilst the Council will be able to announce the intention to adopt these powers sooner, the Council is expected to be able to utilise these new powers from April 22.
75	We will work with local housing associations to create a wider range of homes for local people. Registered providers in the Plymouth Housing Development Partnership are key to accelerating housing delivery in Plymouth but could do more to deliver a wider range of housing, for example housing for older people including extra care, housing for people with learning difficulties, self- build housing, and housing for veterans. However not all registered providers are active in creating new housing and so could be incentivised through prioritised access to corporate borrowing the City Council could access through the public works loan board.	Housing	SPI	Anthony Payne	Vivien Pengelly	Housing Delivery Officers continue to progress 20+ development sites with Plymouth Housing Development Partnership (PHDP) members on land owned by the Council as part of the Plan for Homes programme. This year the team have also secured £600k of Brownfield Land Release Funds to deliver an additional 70 homes and a further funding bid to Government has recently been made for £220k to deliver 12 community led homes. In October 2021 5 bungalows for older people at Ham Green Lane were completed by Westward Housing Group on a Council owned site that used Government Land Release funding to demolish the vacant building on the site.
76	We will create a dedicated Housing Investment Fund to get unsightly stalled housing sites across the city started. By providing grants and loans to housing providers to provide infrastructure and help unblock sites to deliver policy compliant housing schemes and/or by purchasing market units from developers, either directly by the City Council or through registered providers, to provide increased levels of affordable rented homes to meet identified needs, will help address meet identified needs, will help address stalled sites and increase rented and for sale homes. This could include acquiring stalled sites	Housing	SPI	Anthony Payne	Vivien Pengelly	Our Plan for Homes Programme has an existing Housing Investment Fund. All monies are committed with the agreement of the Cabinet Member for Home and Communities to support a range of interventions to unlock and accelerate delivery, including on sites we have previously acquired, JLP sites and PCC sites brought forward for development. We have entered into two Housing Partnership Agreements with key Housing Association partners Plymouth Community Homes and Livewest to further maximise their investment into new and improved homes.
77	We will once again as a City Council build local homes for local people. The purpose would be to further increase and accelerate the delivery of a wide choice of quality new market and affordable homes through a number of direct interventions in the housing market. This could include the provision of grant and loan funding to provide the infrastructure to help de-risk existing sites; help lever in funds from Homes England; improve the affordability of new homes; increase housing choices for different groups in the community; and accelerate construction on new parcels of land in the Joint Local Plan Plymouth Policy Area. The City Council has a significant role to play in the delivery of new homes in the city. Clearly the City Council would not actually build the homes and nor would it re-open the Housing Revenue Account but effectively it would be proactively intervening to deliver local homes for local people, the range and mix of course open to further discussion	Housing	SPI	Anthony Payne	Vivien Pengelly	Recent activity includes preparing and bringing forward council owned land as 'site ready' for development; providing grant to support the provision of infrastructure to unlock stalled sites; supporting estate regeneration programmes to replace obsolete homes with new energy efficient homes; and work to bring empty homes back into occupation. We are working with Homes England to increase partnership working and funding to support our growth ambitions, with a focus on unlocking stalled JLP sites and supporting city centre renaissance. We have also started the direct development of new homes in the city. Our pilot scheme at Broadland Green has secured planning consent we plan to develop a pipeline of future sites.

Number	Commitment	Manifesto Section	Lead Dept.	CMT Member	Cabinet Member	Progress Update
78	We will support our local veterans to get the care and support they need by developing a 'veterans village' to provide the homes they need. The completed Nelson project in Stonehouse and the commenced Stirling House project in Honicknowle have won national awards and made a significant contribution to meeting the housing needs of veterans, as well as providing the required wrap-around support and advice services to address mental health and well-being issues often faced by ex-servicemen	Housing	SPI	Anthony Payne	Vivien Pengelly	There have been a series of discussions with housing and support providers for service veterans and officers will continue to engage through the appropriate channels to establish the need for and type of future veterans housing and support. The Stirling House veterans self build project commenced construction earlier in the year with up to 12 veterans engaged on this self build initiative. The new homes are due for completion by around Spring 23.
79	We will stop the further intensification of houses in multiple occupation in the streets around Plymouth University and go further by buying up properties and converting these back to single family homes. The overall objective of housing policies in the Joint Local Plan is to create balanced sustainable communities but in some streets around the university there are very high percentages of student houses and other houses in multiple occupation which not only mean that the overall population in the area is not balanced but has other environmental impacts due to the intensification of the housing usage such as anti-social behaviour, the proliferation of bins etc. A targeted approach to identify homes currently used for student housing which are no longer in demand and which are potentially at risk of disposal to rogue landlords will, if left unchecked, result in poor quality housing and a further reduction in the quality of life in local neighbourhoods. If these properties are bought up by the City Council they could be 'de-converted' into larger single family homes to meet that need	Housing	Community Connections	Craig McArdle	Vivien Pengelly	We are working up a scheme at the moment and are hopeful we will be able to brief the portfolio holder in the next month or so. We are also arranging for the PFH to meet the main landlord association in Plymouth to hear directly from them the issues they face so we can work together and to support the administration with their commitment. UPDATE - The housing market has changed dramatically in the last year, whilst we have worked up a loan scheme for both MEES and the de-conversion of HMO's back to family houses, we are unsure whether it is still a viable option. Lots of landlords are leaving the market through selling their properties. We now need to work with the PFH to finance some pump prime funding to create a pot of funding to finance the loans to landlords. We are hopeful to have a full update of whether this is still viable by March/April 2022.
80	We will make home ownership more readily available by delivering the right homes, in the right place, for local people. We support the schemes with affordable homes at Woolwell, Coypool, North Prospect and Barne Barton	Housing	SPI	Anthony Payne	Vivien Pengelly	Officers continue to promote a wide range of affordable homes for ownership in the city through the Plan for Homes initiative and on sites that have previously been stalled. For example 126 homes for open market sale and affordable home ownership have started on two sites that have been stalled for many years. We also are working to unlock a further 400+ affordable units including homes for affordable ownership in the city that are currently stalled. Officers also continue to bring long term empty homes back into use using a range of legal powers and financial incentives. This action helps provide new private homes for sale and rent, helping regenerate those neighbourhoods impacted by the blight that long term empty properties often create. South Hams District Council are continuing to have planning discussions with the applicants on the development of the Woolwell site. The Coypool development proposal for 550 homes was given planning consent on 23/6/21 delivering at least 110 affordable homes. The North Prospect regeneration project continues to progress and the final phase of construction is now fully funded and will complete over the next 2-3 years. Finally Housing Delivery Officers are working closely with Housing Association partners Clarion Housing and Sanctuary Housing to help achieve the earliest possible start on site for two developments in Barne Barton, providing more than 300 new high quality homes on these exemplar regeneration projects.