

BUDGET SCRUTINY PLAN

Overview and Scrutiny



Timing	Session and key lines of enquiry
9am – 10.00am	<p>Session One – Opening of Budget Scrutiny and Plymouth City Council Financial Position</p> <p>Leader/Chief Executive and S151.</p> <p><u>Key lines of enquiry –</u></p> <ul style="list-style-type: none"> • Introduction of draft budget; • Budget engagement; • Local Government Finance settlement; • Risks and opportunities 2022/23; • Covid-19 support expectations in 2022/23; • Cost of the implementation of the manifesto commitments and the impact on the budget; • Treasury Management; • Level of precept; • Savings/income generation.
10.00am – 10.30am	<p>Session Two - Community Services</p> <p>Councillors Mrs Pengelly / Craig McArdle / Matt Garrett. (Additional officers as deemed appropriate by directors)</p> <p><u>Key lines of enquiry -</u></p> <ul style="list-style-type: none"> • Homelessness and Housing
10.30am - 11.15am	<p>Session Three - Council Facilities and Customer Services</p> <p>Councillor Deacon/ Leader and Andy Ralphs. (Additional officers as deemed appropriate by directors)</p> <p><u>Key lines of enquiry –</u></p> <ul style="list-style-type: none"> • Facilities Management and Buildings; • Customer Service; • Transformation.

15.30pm – 16:00pm	<ul style="list-style-type: none">• Impact of Covid-19 on Tourism / Cultural Spend. <p>Capital Programme</p> <ul style="list-style-type: none">• Impact of increased costs on development;• Capital Programme and affordability;• Impact of climate emergency.
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