

Performance, Finance and Customer Focus Overview and Scrutiny Committee

Draft Work Programme 2021-22



PLYMOUTH
CITY COUNCIL

Please note that the work programme is a 'live' document and subject to change at short notice. The information in this work programme is intended to be of strategic relevance.

For general enquiries relating to the Council's Scrutiny function, including this Committee's work programme, please contact Helen Rickman, Democratic Adviser on 01752 398444.

Date of meeting	Agenda item	Prioritisation Score	Reason for Consideration	Responsible Cabinet Member /Officer
21 July 2021	Finance Monitoring Report Month 2	-	Progress update	The Leader/ Brendan Arnold
	The Year Ahead—The Leader and Cabinet Member Verbal Update	-	Overview of key priorities in the coming year and key decisions	The Leader/ Councillors Mrs Bridgeman, Deacon, Dreaan, Riley, Mrs Pengelly
	Safer Plymouth Update	-	Key priorities/ challenges/ work plan for consideration	Councillor Riley/ Jackie Kings
22 September 2021	Finance Monitoring Report—Month 4	-	To consider the revenue finance monitoring position of the council to the end of July 2021.	The Leader/ Brendan Arnold
	Corporate Plan Performance Report—month 4	-	To consider how the Council is performing against its priority performance indicators.	The Leader/ Rob Sowden
	Controlled Parking Zones	-	Report on current issues to be addressed and potential plans for the future	Councillor Jonathan Dreaan/ Mike Artherton

Date of meeting	Agenda item	Prioritisation Score	Reason for Consideration	Responsible Cabinet Member /Officer
1 December 2021	Finance Monitoring Report Month 6	-	To consider the revenue finance monitoring position of the council.	The Leader/Brendan Arnold
	Environment Bill Update	-	To discuss how the Bill would affect the waste strategy and what financial impact it would have upon the Council.	Councillor Maddi Bridgeman/ Phillip Robinson
	Corporate Plan Performance Report	-	To consider how the Council is performing against its priority performance indicators.	The Leader/ Andrew Loton
	Commercial Waste Services update	-	To consider a report on current services provided/ current issues	Councillor Maddi Bridgeman/ Philip Robinson
	Bereavement Services Update	-		Councillor Deacon/ Karen Jennings
2 March 2022	Finance Monitoring Report Month 9	-	To consider the revenue finance monitoring position of the council.	The Leader/ Brendan Arnold
	Corporate Plan Performance Report	-	To consider how the Council is performing against its priority performance indicators.	The Leader/ Rob Sowden
	Business Support Review	-	To be provided with an update on the Council's Business Support Review and impact.	Councillor Riley/ Andy Ralphs
	Leisure Services Contract	-	To be provided with an update on the Council's Leisure Services Contract.	Councillor Deacon/ Craig McArdle

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	Returning to Work Safely	-	To be provided with an update on the Returning to Work Safely programme.	Councillor Riley/ Andy Ralphs
	Finance and Capital Monitoring Report – December 2021	-	To consider the revenue finance monitoring position of the council.	The Leader/ Brendan Arnold
	Corporate Plan Performance Report	-	To consider how the Council is performing against its priority performance indicators.	The Leader/ Andrew Loton

Items to be scheduled but not yet allocated a date:

TBC	Grass cutting – biodiversity detailed data report	
TBC	Commitment to have community use options for Pounds House	
TBC	Digital Transformation and Inclusion	
TBC	Contact Centre	
TBC	Libraries	
TBC	Homelessness – joint work with Health scrutiny including health and housing and support	
TBC	Community Policing	
TBC	Electric charging points	
TBC	Election Bill Implications	
TBC	Rough sleeping strategy	
TBC	Policing in Plymouth – current police resources.	
TBC	People Strategy – strategy and update on the action plan to be circulated to Councillors	
TBC	Member development update	
TBC	Equalities and Diversity	
Select Committee Reviews		
TBC	Gambling Policy	
2 March	Leisure Services	

TBC	Customer Services Strategy	
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Annex I – Scrutiny Prioritisation Tool

		Yes (=1)	Evidence
Public Interest	Is it an issue of concern to partners, stakeholders and/or the community?		
Ability	Could Scrutiny have an influence?		
Performance	Is this an area of underperformance?		
Extent	Does the topic affect people living, working or studying in more than one electoral ward of Plymouth?		
Replication	Will this be the only opportunity for public scrutiny?		
	Is the topic due planned to be the subject of an Executive Decision?		
	Total:		High/Medium/Low

Priority	Score
High	5-6
Medium	3-4
Low	1-2